

**Appendix 1**  
**2015/16 Allocations from the Saddleworth & Lees District Executive**

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
<b>2015/16</b>	<b>Allocations to be decided at DE – 30.07.15</b>		
	Christmas Lights		£5,015.00
	Winter Maintenance		£4,195.00
	Band Contest		£15,000.00
	Summer planting		£4,015.00
	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
	Scheme 2 - 1-39 Dixon Street/1-5 Dunham Street/177-211 Stamford Road	£2,400.00	
<b>Total</b>		£6,000.00	£28,225.00
<b>Remaining (2015/16)</b>		<b>£24,000.00</b>	<b>£1,775.00</b>

**2015/16 Allocations from the Saddleworth & Lees individual Councilors Allowance**

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
<b>Total</b>	
<b>Remaining</b>	<b>£5,000.00</b>
<b>Cllr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
<b>Total</b>	
<b>Remaining</b>	<b>£5,000.00</b>
<b>Cllr John McCann</b>	<b>Allocated: £5,000</b>
<b>Total</b>	

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
<b>Total</b>	
<b>Remaining</b>	<b>£5,000.00</b>
<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
<b>Total</b>	
<b>Remaining</b>	<b>£5,000.00</b>
<b>Cllr Graham Sheldon</b>	<b>Allocated: £5,000</b>
GGRA Canal fingerposts	£500.00
<b>Total</b>	<b>£500.00</b>

<b>Remaining</b>	<b>£5,000.00</b>
<b>Cllr Adrian Alexander</b>	<b>Allocated: £5,000</b>
Old Mill House – Summer Party	£500.00
<b>Total</b>	<b>£500.00</b>
<b>Remaining</b>	<b>£4,500.00</b>
<b>Cllr Val Sedgwick</b>	<b>Allocated: £5,000</b>
Lees Band	£300.00
Springhead Comm Assoc	£300.00
<b>Total</b>	<b>£600.00</b>
<b>Remaining</b>	<b>£4,400.00</b>

<b>Remaining</b>	<b>£4,500.00</b>
<b>Cllr Peter Klonowski</b>	<b>Allocated: £5,000</b>
<b>Total</b>	
<b>Remaining</b>	<b>£5,000.00</b>